



Selection Criteria .

Business Unit IND10  
Period . Oct-Dec (2018)  
Selected Project Id 00080436  
Selected Fund Code . 30000  
Selected Dept. IDs . B0406  
Selected Outputs 00090113

Project Id : 00080436 increasing women's income	Period .	Oct-Dec (2018)
Output # : 00090113 Increasing women's income	Impl. Partner :	03836 Direct Implementation
	Location :	India
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept. 40601 (India - Central)

Fund . 30000 (PROGRAMME COST SHARING)

71305 - Local Consult -Sht Term-Tech	0 00	0 00	0 00	0 00
72105 - Svc Co-Construction & Engineer	0 00	0 00	0 00	0 00
72125 - Svc Co-Studies & Research Serv	0 00	0 00	0 00	0 00
72150 - Svc Co-Manufacturing Services	0 00	0 00	0 00	0 00
75105 - Facilities & Admin - Implement	0 00	- 854 24	0 00	- 854 24
75705 - Learning costs	0 00	243 27	0 00	243 27

Total for Fund 30000 0.00 - 610 97 0 00 - 610.97

Total for Dept . 40601 0.00 - 610 97 0.00 - 610.97

Dept 40608 (India - Poverty Reduction)

Fund . 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0 00	23,395 77	0 00	23,395 77
61310 - Post Adjustment - IP Staff	0 00	6,948 53	0 00	6,948 53
62305 - Dependency Allowances-IP Staff	0 00	3,285 17	0 00	3,285 17
62310 - Contrib to Jt Staff Pens Fd-IP	0 00	7,896 18	0 00	7,896 18
62315 - Contrib to medical, social in	0 00	535 55	0 00	535 55
62320 - Mobility, Hardship, Non-remova	0 00	4,467 48	0 00	4,467 48
62330 - Rental Supplements - IP Staff	0 00	5,489 89	0 00	5,489 89
62340 - Annual Leave Expense - IP	0 00	3,428 68	0 00	3,428 68
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0 00	2,922 00	0 00	2,922 00
63335 - Home Leave Trvl & Allow-IP Stf	0 00	924 99	0 00	924 99
63350 - Reimb of Income Tax-IP Staff	0 00	1,523 29	0 00	1,523 29
63360 - Medical Exams(incl Pre-empl)	0 00	190 00	0 00	190 00
63515 - Security-related Costs	0 00	3,927 31	0 00	3,927 31
63530 - Contribution to EOS Benefits	0 00	1,137 91	0 00	1,137 91
63535 - Contribution to Security	0 00	1,289 63	0 00	1,289 63
63540 - Contribution to Training	0 00	121 38	0 00	121 38
63545 - Contribution to ICT	0 00	455 16	0 00	455 16
63550 - Contributions to MAIP	0 00	30 35	0 00	30 35
63555 - Contribution to UN JFA	0 00	986 20	0 00	986 20
63560 - Contributions to Appendix D	0 00	75 86	0 00	75 86
64308 - Appointments-Lump Sum	0 00	9,987 17	0 00	9,987 17
64310 - Separations - IP Staff	0 00	424 81	0 00	424 81
64397 - Services to projects -CO staff	0 00	6,311 66	0 00	6,311 66
65115 - Contributions to ASHI Reserve	0 00	2,943 38	0 00	2,943 38
65135 - Payroll Mgt Cost Recovery ATLA	0 00	193 14	0 00	193 14
71205 - Intl Consultants-Sht Term-Tech	0 00	1,273 00	0 00	1,273 00
71211 - Intl Consult Security Charge	0 00	54 10	0 00	54 10
71305 - Local Consult -Sht Term-Tech	0 00	75,581 36	0 00	75,581 36



Project Id : 00080436 Increasing women's income	Period :	Oct-Dec (2018)		
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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71360 -Local Consult-Security	0 00	355 23	0 00	355 23
71405 - Service Contracts-Individuals	0 00	127,291 57	0 00	127,291 57
71410 -MAIP Premium SC	0 00	120 50	0 00	120 50
71415 - Contribution to Security SC	0 00	5,122 52	0 00	5,122 52
71505 - UN Volunteers-Stipend & Allow	0 00	5,883 99	0 00	5,883 99
71520 - UNV-Language Allowance	0 00	550 00	0 00	550 00
71535 - UNV-Medical Insurance	0 00	867 92	0 00	867 92
71540 - UNV-Global Charges	0 00	430 20	0 00	430 20
71541 - UNVs-Contribution to security	0 00	250 05	0 00	250 05
71550 - UNV-Resettlement Allowance	0 00	392 78	0 00	392 78
71590 - UNV Development Effectiveness	0 00	2,739 00	0 00	2,739 00
71605 - Travel Tickets-International	0 00	9,231 63	0 00	9,231 63
71610 - Travel Tickets-Local	0 00	42,492 77	0 00	42,492 77
71615 - Daily Subsistence Allow-Intl	0 00	5,668 45	0 00	5,668 45
71620 - Daily Subsistence Allow-Local	0 00	7,241 58	0 00	7,241 58
71625 - Daily Subsist Allow-Mtg Partic	0 00	0 00	0 00	0 00
71635 - Travel - Other	0 00	10,277 65	0 00	10,277 65
72105 - Svc Co-Construction & Engineer	0 00	488,324 91	0 00	488,324 91
72120 - Svc Co-Trade and Business Serv	0 00	208,779 87	0 00	208,779 87
72125 - Svc Co-Studies & Research Serv	0 00	107,574 90	0 00	107,574 90
72145 - Svc Co-Training and Educ Serv	0 00	1,467 41	0 00	1,467 41
72150 - Svc Co-Manufacturing Services	0 00	366,368 07	0 00	366,368 07
72220 - Furniture	0 00	2,783 16	0 00	2,783 16
72305 - Agri & Forestry Products	0 00	4,276 91	0 00	4,276 91
72311 - Fuel, petroleum and other oils	0 00	241 00	0 00	241 00
72405 - Acquisition of Communic Equip	0 00	478 55	0 00	478 55
72410 - Acquisition of Audio Visual Eq	0 00	27 55	0 00	27 55
72430 - Postage and Pouch	0 00	5 56	0 00	5 56
72440 - Connectivity Charges	0 00	412 46	0 00	412 46
72505 - Stationery & other Office Supp	0 00	0 00	0 00	0 00
72815 - Inform Technology Supplies	0 00	59 41	0 00	59 41
73105 - Rent	0 00	935 36	0 00	935 36
73125 - Common Services-Premises	0 00	49 83	0 00	49 83
73406 - Maintenance of Equipment	0 00	28 24	0 00	28 24
73410 - Maint, Oper of Transport Equip	0 00	254 20	0 00	254 20
74110 - Audit Fees	0 00	9,980 73	0 00	9,980 73
74205 - Audio Visual Productions	0 00	10,181 22	0 00	10,181 22
74210 - Printing and Publications	0 00	3,836 96	0 00	3,836 96
74525 - Sundry	0 00	124 86	0 00	124 86
74530 - Staff Welfare	0 00	187 49	0 00	187 49
74596 - Services to projects -GOE	0 00	3,893 12	0 00	3,893 12
75105 - Facilites & Admin - Implement	0 00	83,946 57	0 00	83,946 57
75705 - Learning costs	0 00	11,231 35	0 00	11,231 35
75707 - Learning – subsistence allowan	0 00	4,908 26	0 00	4,908 26
76125 - Realized Loss	0 00	10,463 06	0 00	10,463 06
76135 - Realized Gain	0 00	-9,512 47	0 00	-9,512 47
77630 - Dep Exp Owned - ITC	0 00	219 26	0 00	219 26
<b>Total for Fund 30000</b>	<b>0 00</b>	<b>1,696,243 59</b>	<b>0 00</b>	<b>1,696,243 59</b>
<b>Total for Dept 40608</b>	<b>0 00</b>	<b>1,696,243 59</b>	<b>0 00</b>	<b>1,696,243 59</b>



Project Id : 00080436 Increasing women's income	Period :	Oct-Dec (2018)		
Output # : 00090113 Increasing women's income	Impl. Partner :	03836 Direct Implementation		
	Location :	India		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00090113	0.00	1,695,632.62	0.00	1,695,632.62
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Project Total :	0.00	1,695,632.62	0.00	1,695,632.62
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria

Business Unit IND10  
Period Oct-Dec (2018)  
Selected Project Id . 00080436  
Selected Fund Code . 30000  
Selected Dept IDs B0406  
Selected Outputs . 00090113

Project Id : ALL	Period :	Oct-Dec (2018)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40601 - India - Central	0 00	- 610 97	0 00	- 610 97
40608 - India - Poverty Reduction	0 00	1,696,243 59	0 00	1,696,243 59



Funds Utilization

Selection Criteria

Business Unit IND10  
Period Oct-Dec (2018)  
Selected Project Id 00080436  
Selected Fund Code 30000  
Selected Dept IDs B0406  
Selected Outputs 00090113

Project/Award: 00080436 Increasing women's income

Period : As at Dec 31, 2018

Output #	00090113	Impl. Partner :03836 Direct Implementation	UNDP AMOUNT
Outstanding NEX advances			0 00
Undepreciated Fixed Assets			3,709.15
Unamortized Intangible Assets			0.00
Inventory			0 00
Prepayments			0.00
Commitments			2,144,123.81